

RESOLUTION NO. 20-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LANCASTER, CALIFORNIA, ADOPTING THE PROPOSED CITY OF LANCASTER FISCAL YEAR 2020-2021 GENERAL FUND OPERATING BUDGET, SPECIAL FUNDS BUDGET, AND CAPITAL IMPROVEMENT PROGRAM BUDGET, AS SPECIFIED IN THE STAFF REPORT AND BUDGET DOCUMENT

WHEREAS, the City Council has reviewed the proposed Fiscal Year 2020-2021 Budget and held a Public Hearing regarding the adoption of the budget on June 09, 2020 (totals as listed below):

Appropriations by Department:

City Manager's Office	\$51,826,507
Administrative & Community Services	7,356,519
Finance	10,387,346
Parks, Recreation & Arts	14,999,888
Development Services	29,690,362
Public Safety	<u>32,855,838</u>

Operations Budget	\$147,116,460
Transfers Out	11,705,706
Capital Improvement Projects	<u>98,266,107</u>

Total City of Lancaster Budget \$257,088,273

Appropriations by Fund:

General Fund	\$75,203,881	
Special Revenue Funds		68,766,633
Maintenance Districts	14,927,231	
Developer Fee Funds		2,911,616
Lancaster Housing Authority		1,543,539
Financing Authority		53,789,991
Enterprise Funds		<u>39,945,382</u>

Total City of Lancaster Budget \$257,088,273

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANCASTER AS FOLLOWS:

Section 1. The City of Lancaster Fiscal Year 2020-2021 General Fund Operating Budget, Special Funds Budget, and Capital Improvement Program Budget, included in the document entitled "City of Lancaster FY 20/21 Proposed Budget and Five-Year Capital Improvement Program" (the "FY 2020-2021 Budget") is hereby adopted.

Section 2. Interfund transfers, are hereby approved and incorporated into the Fiscal Year 2020-2021 budget.

Section 3. Personnel Analysis is approved, establishing position counts for fiscal year 2020-2021. The City Manager is authorized to make changes to position classifications, as service demands dictate, while staying within approved FTE totals.

Section 4. Unused appropriations at the end of Fiscal Year 2019-2020 for capital projects, special projects, and grant programs that are unfinished and continuing into Fiscal Year 2020-2021 shall be carried forward and become part of the Fiscal Year 2020-2021 budget.

Section 5. The City Manager or his designee is hereby authorized to approve transfers between Operating and Capital Improvement Program budgets as needed to implement the provisions of this budget.

Section 6. The Mayor and the City Manager are authorized and directed to enter into any agreements and to execute any documents as may be necessary or advisable to implement the provisions of this budget.

Section 7. The City Manager's salary is \$294,350 and increased by 1.5% annually on each anniversary of 12/21.

PASSED, APPROVED, and ADOPTED this 23rd day of June, 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

ANDREA ALEXANDER
City Clerk
City of Lancaster

R. REX PARRIS
Mayor
City of Lancaster

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF LANCASTER)

CERTIFICATION OF RESOLUTION
CITY COUNCIL

I, _____, _____ City of Lancaster, CA, do hereby certify that this is a true and correct copy of the original Resolution No. 20-31, for which the original is on file in my office.

WITNESS MY HAND AND THE SEAL OF THE CITY OF LANCASTER, on this _____ day of _____.

(seal)
